



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

Districtwide Strategic Planning & Budget Council

Monday, October 11, 2010

**Cuyamaca College Student Center – Room I-209
2:30 – 4:00 p.m.**

AGENDA

1. Strategic Planning
2. Budget update:
 - State update
 - Cash flow
 - One-time funds
3. 2010/11 Adoption Budget Income Allocation Formula criteria and strategy
4. Year-end 311 Report
5. 2009/10 50% Law
6. Fall 2010 employee counts and full-time/part-time ratio
7. Developing 3-5 year sustainability staffing plan
8. Unexpected vacancies
9. 2010 Meeting schedule - revised
10. Items from the floor
11. Next meeting: Monday, November 8, **2:30-5:00 p.m.**, Cuyamaca Student Center, I-209
NOTE: Meeting time extended to include discussion with District EEO Committee, EEO Task Force, and Diversity Committee regarding Diversity/EEO Committee structure and annual plans for District